

KEY PERFORMANCE INDICATORS	Report as at 31st May 2009	Headliners

SECTION	Top 25 % (RSL) BENCHMARK	NCH TARGET 2009/10	Cumulative Performance - End May 2009			KEY PERFORMANCE INDICATOR
			New Charter Homes	AKSA	Gedling Homes	
REVENUES/INCOME	100.10%	99.80%	99.56%	98.97%	98.78%	Rolling Collection Rate (%) (net of Housing Benefit arrears estimated)
			1			Average Number of RTB/RTA per Month
RELETS	0.80%	Under 2.0% BP (Internal Less than 1.5%)	1.62%	0.75%	1.70%	Rent Loss from voids (%)
	24 days	28	41.9 days	21.0 days	36.7 days	Average relet times for voids (calendar days) New Core Definition
	14.7% (ave)	3.6%	6.19%	100.00%	12.12%	Proportion of BME lets compared to all Lettings
	2.1% (315 - nat ave)	214 - 1.5%	249	4	100	Number of Current Voids
REPAIRS	99.1% (24 hours)	99%	100.00%	100.00%	62.01%	EMERGENCIES - % responded to within 4 hours target (Gedling 24 Hrs)
	97.2%	99%	100.00%	100.00%	77%/76%	URGENT - % completed within 1 week target (Gedling 3 days / 7 Days)
	98%	97%	99.56%	98.42%	71.00%	ROUTINE - % completed within 1 month target (Gedling 14 Days)
		85%	70.86%	NA (data)	NA	ROUTINE - % completed within 15 Working Days
		5 days	5.82 days		5.29 Days	Average Time taken to complete any repair (current financial year average)
	99.00%	100%	99.68%	99.70%	97.24%	% Gas Servicing Certificates in Date
	99.10%	100%	100.00%	100.00%	NA	Appointments kept by Building Company (%)
		100%	84.13%	NA	115.06%	Investment Progress against Profile
CUSTOMER SERVICE		100%	84.04%			Percentage replied within 5 days
		4%	3.50%			Monthly Staff Absence %